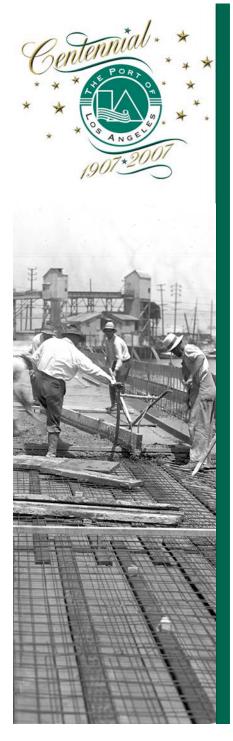
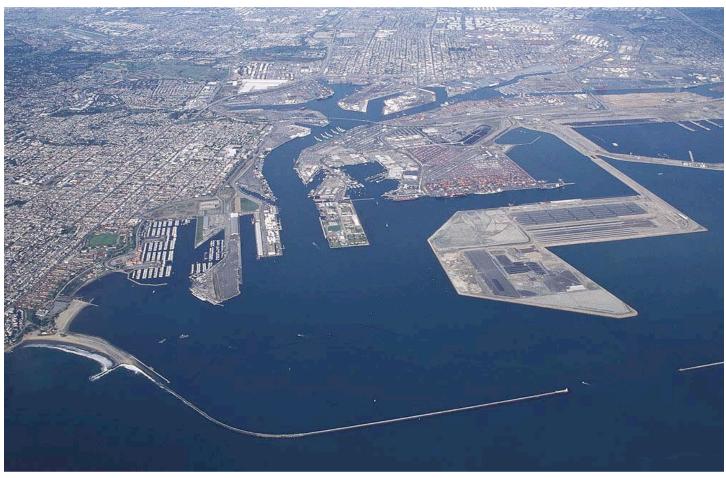
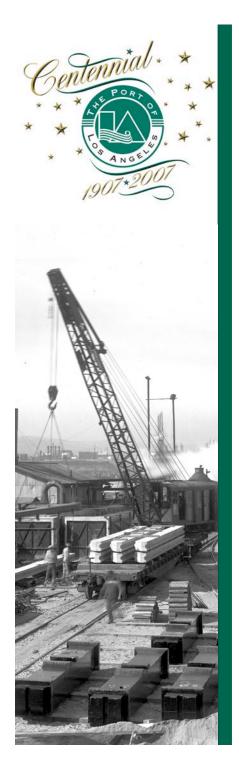


## **California Energy Commission Joint Committee Workshop**

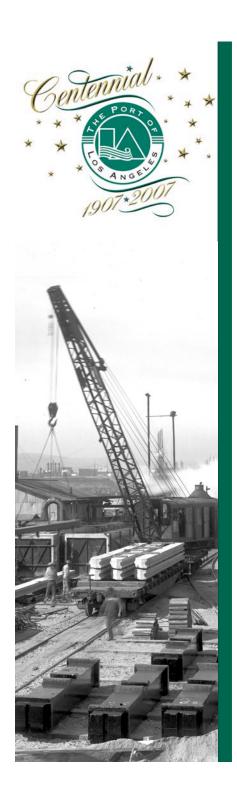
July 12, 2007









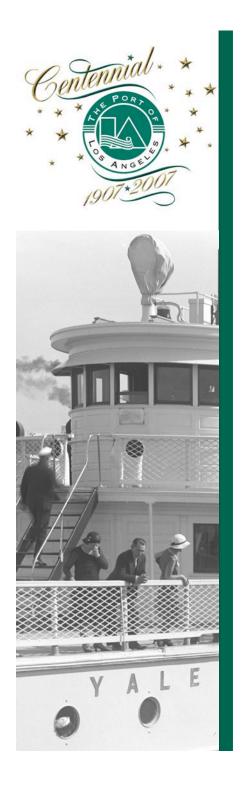


- Largest Container Port in the U.S., 7<sup>th</sup> in the World
- 7500 acres of land and water
- 30 major cargo terminals (container, liquid bulk, dry bulk, break bulk)
- 10 liquid bulk facilities



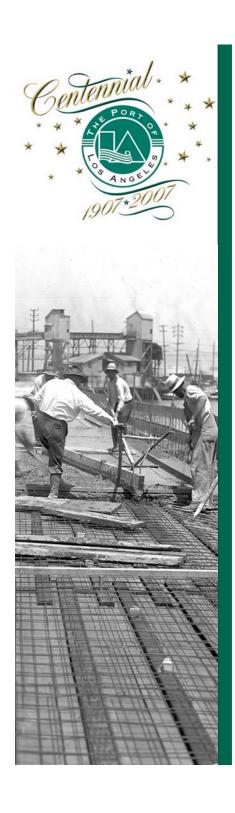


- Proprietary department of City of Los Angeles
- Self-supporting, no tax revenues
- \$412 million in operating revenue (FY2006)
- Landlord port (lease land and water areas)
- State of California Tidelands



## Port of Los Angeles Marine Oil Facilities

- Currently, ten liquid bulk terminals (8 marine, 2 inland)
- Terminals include 13 berths with depths of -32 feet to - 40 feet
- 8.6 million barrels of storage
- Nine refineries with 1.17 million BPD capacity in Los Angeles region



#### Westways, Berths 70-71

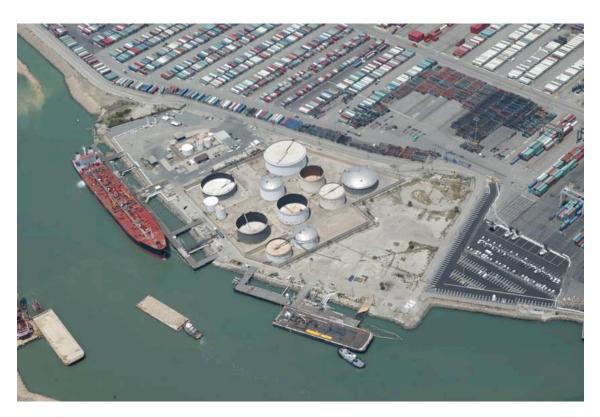


- Chemicals, products
- 1 berth, -35'
- 594,000 barrels of storage





#### Kinder-Morgan, Berths 118-121



- Products
- Two berths, -33' to -35'
- 523,000 barrels of waterfront storage
- 1,780,000 barrels of inland storage

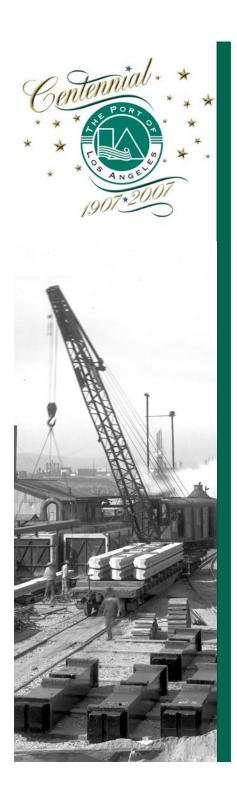




#### ConocoPhillips, Berths 148-151



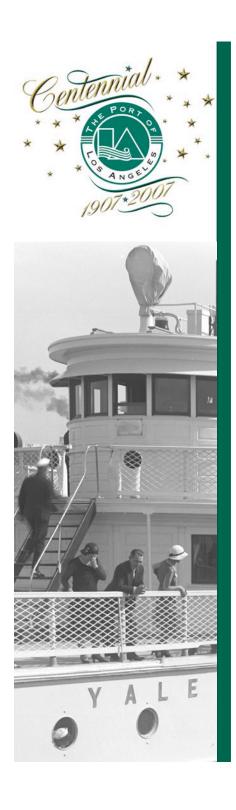
- Two berths, -35'
- 846,000 barrels of storage



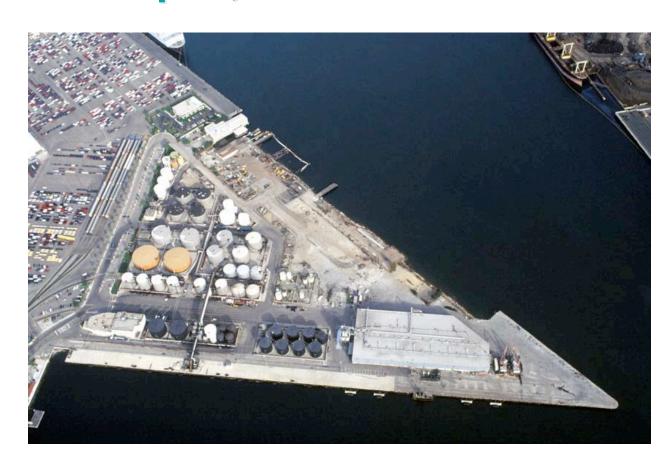
### **Shell, Valero, Shore Terminals, Berths 163-169**



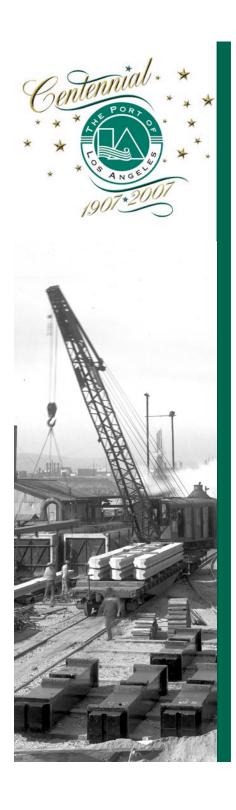
- Four berths, -35' to -40'
- 1,970,000 barrels of storage



#### Vopak, Berths 187-190



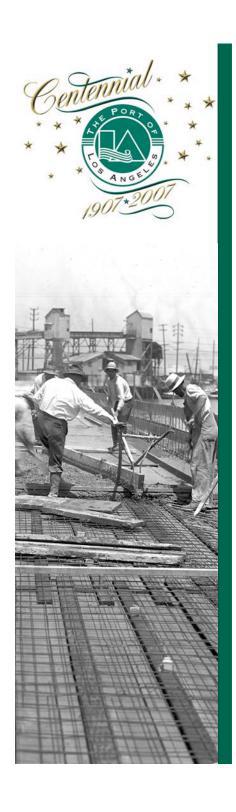
- Two berths, -35'
- 700,000 barrels of waterfront storage
- 1,725,000 barrels of inland storage



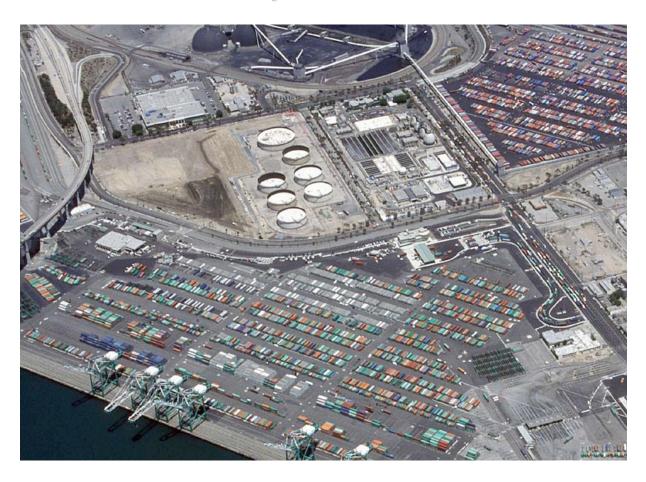
#### ExxonMobil, Berths 238-240



- Two berths, -30' to -35'
- 968,000 barrels of waterfront storage



#### **ExxonMobil, Terminal Island**



- 1,300,000 barrels of storage
- Crude Oil





# Marine Oil Terminals Impacted

- Kinder-Morgan, B. 172
- UNOCAL 22<sup>nd</sup> St. tank farm
- Chevron, Berth 98
- ConocoPhillips, B. 148-151
   Kinder-Morgan, B. 118
- Amerigas, Berth 120
- Westways, Berth 70





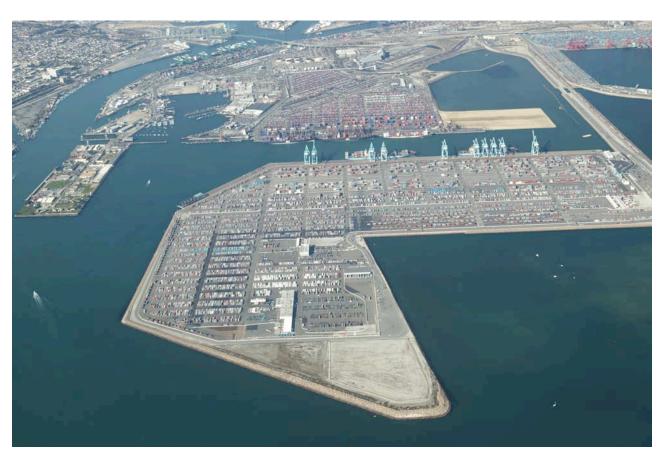
## Port of Los Angeles Proposed Marine Oil Facilities

- Pier 400 crude oil receiving facility
  - (-81 feet channel depth, 2 berths, 4 million barrels of storage)
- Reuse of Navy Reserve Center site (30 acres/3 million barrels)
- Valero relocation to Terminal Island
- Vopak inland terminal expansion

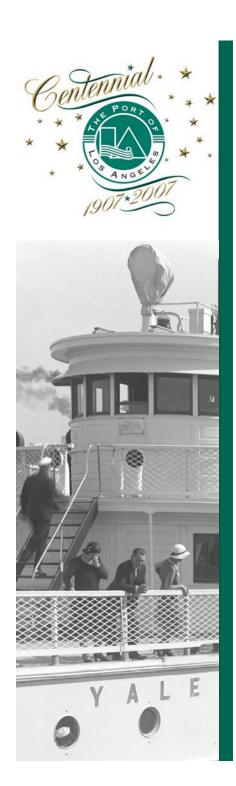




## Plains All-American Pipeline, Pier 400



- Crude Oil Receiving
- -81' berth/channel depth
- Potential for 2 berths (375,000 DWT)

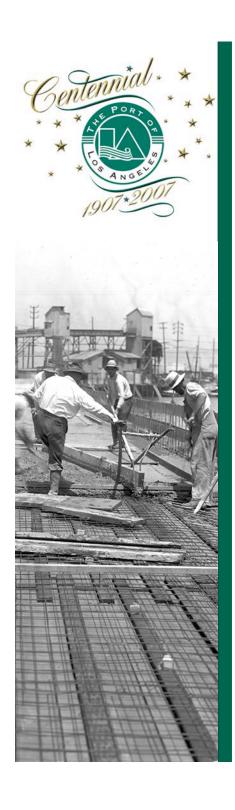


# Crude Oil and Petroleum Product Throughput

Port of Los Angeles (in barrels)

CY 2006

Crude Oil	1,861,000
Products	108,942,000
TOTAL	110,803,000



# Crude Oil and Petroleum Product Throughput

Port of Long Beach (in barrels)

CY 2006

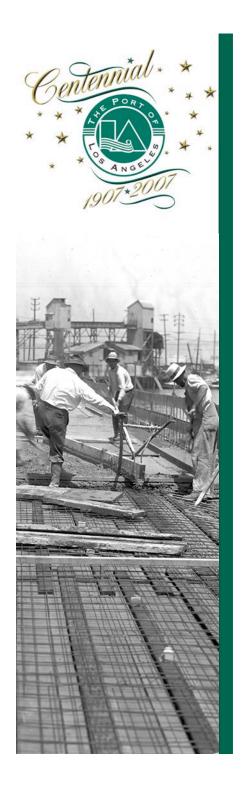
Crude Oil	151,632,000
Products	9,998,000
TOTAL	161,630,000





## Crude Oil/Product Forecasts

- Port forecasts show 64 percent increase in waterborne crude oil receipts through San Pedro Bay from 2005 – 2025
- 23 percent forecasted growth in inbound petroleum products through San Pedro Bay from 2005-2025



# Port Development Issues/Challenges

- Greater demands for use of port properties
- Need to minimize tankage on the waterfront
- Risk Management Planning
- Lack of long range interest from industry to develop new terminals
- No new fills planned in short term

